

School Project Summary Sheets

1. Retain a copy before the solid black line/column to use as a "Master".
2. There are formulas that refer to the solid black line, so all new projects need to be entered to the left of it.
3. Copy an existing "master" and insert it to the left of the black line/column
 - a. By copying the existing, the formulas will be retained as will the hyperlinks
4. Define the name of the new project to use for a new hyperlink on the summary page
 - a. Right Click on the Project Number
 - b. Choose "Define Name"
 - c. Enter

Summary

1. Copy the row above the Gray row to insert a new project. The gray row is used in the total formula so anything above it will be included
2. Change the cell reference of the project number and description to be the correct corresponding cells
3. Edit the hyperlink to refer to the new project's number (#4 form above)

Notes:

1. All cells that are in **BLUE** font should be reviewed for entry
2. All cells with a **BLACK** font contain the standard formulas
3. Estimated Construction Dates on the project Summary Sheets **MUST BE July 1** of the desired year for formulas to work.
4. There should be no entry needed on the Summary Sheet except the District Pieces, everything else is a formula or is linked
5. Spell check your entries
6. Do not merge cells - adjust your row heights or center across a selection. Merging makes it difficult to copy and insert
 - a. Select cells you want to center across
 - b. Right Click
 - c. Choose Format Cells
 - d. Choose the Alignment Tab
 - e. Select Center Across under the Horizontal Options
7. Consider the costs for Testing/Inspections and Advertising. The standard value of \$500 may not be enough so some larger projects
8. Unused projects should have NO expenses in them

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSGR Reimbursement	Estimated District Share
Approved by BOE on 9-28-2021 Updated 10-12-2021																
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	District Wide Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wide Projects																
7	DIST-001	Yes	IT Switch Replacement - Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223,199	\$0	\$1,223,199
8	DIST-002	Yes	IT Server Network - HVAC Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000
9	DIST-003	Yes	Security Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
10	DIST-004	Yes	Underground Oil Tank Removal	\$0	\$0	\$0	\$150,000	\$331,551	\$0	\$0	\$0	\$0	\$0	\$481,551	\$0	\$481,551
11	DIST-005	Yes	Solar System Replacements &/or Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$387,445	\$0	\$412,445	\$0	\$412,445
12	DIST-006		Tunnel Asbestos Abatement and Reinsulation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$1,782,247	\$0	\$1,897,247	\$0	\$1,897,247
13	DIST-007	Yes	Elementary School Playground Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,937,225	\$0	\$2,062,225	\$0	\$2,062,225
14	DIST-008	Yes	Aboveground Storage Tank (AST) Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$329,956	\$0	\$329,956
15	DIST-009	Yes	Retro-Commissioning	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0	\$625,000
16	DIST-010		AC Upgrade (Tomlinson/Woods/WFC)	\$0	\$14,617,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,617,059	\$3,433,810	\$11,183,249
17	DIST-011		AC Upgrade (Ludowe HS/Osborn Hill)	\$0	\$0	\$28,517,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517,125	\$6,699,186	\$21,817,939
18	DIST-012		AC Upgrade (Warde HS/ North Stratfield)	\$0	\$0	\$0	\$31,791,297	\$0	\$0	\$0	\$0	\$0	\$0	\$31,791,297	\$7,468,348	\$24,322,949
19	DIST-013			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	DIST-014			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	DIST-015			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	District Wide Projects			\$625,000	\$14,617,059	\$28,517,125	\$31,941,297	\$331,551	\$0	\$0	\$285,000	\$4,416,873	\$0	\$82,582,104	\$17,601,344	\$64,980,760
Burr Elementary School																
38	BUR-001		Roof Replacement Project	\$1,734,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734,703	\$407,513	\$1,327,190
39	BUR-002	Yes	Boiler/Burner Replacement	\$0	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,370	\$0	\$996,370
40	BUR-003	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$633,673	\$0	\$672,998	\$158,099	\$514,899
41	BUR-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,932	\$0	\$712,932	\$0	\$712,932
42	BUR-005			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	Burr Elementary School			\$1,734,703	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$1,346,605	\$4,117,003	\$565,612	\$3,551,390
Dwight Elementary																
69	DW-001	Yes	HVAC BMS Controls Upgrades (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
70	DW-002		Renovation Project or New	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$51,750,200	\$12,157,053	\$39,593,147
71	DW-003			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
72	DW-004			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	DW-005			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
99	Dwight Elementary			\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$51,950,200	\$12,157,053	\$39,793,147

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSGR Reimbursement	Estimated District Share
Approved by BOE on 9-28-2021 Updated 10-12-2021																
Holland Hill Elementary																
100	HH-001		Partial Roof Replacement	\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173
101	HH-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	HH-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103	HH-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
104	HH-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	Holland Hill Elementary			\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173
Jennings Elementary																
131	JEN-001		Additions and alterations (Scope To Be Determined)	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893
132	JEN-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
133	JEN-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
134	JEN-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135	JEN-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	Jennings Elementary			\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893
McKinley Elementary																
162	MCK-001		Roofing Project	\$0	\$8,600	\$1,497,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,819	\$353,744	\$1,152,075
163	MCK-002	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
164	MCK-003		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$89,554	\$1,283,718	\$0	\$0	\$0	\$1,373,272	\$0	\$1,373,272
165	MCK-004		HVAC Controls	\$0	\$0	\$0	\$22,656	\$300,431	\$0	\$0	\$0	\$0	\$0	\$323,087	\$0	\$323,087
166	MCK-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
192	McKinley Elementary			\$0	\$8,600	\$1,497,219	\$22,656	\$300,431	\$124,979	\$1,791,521	\$0	\$0	\$0	\$3,745,406	\$481,358	\$3,264,048
Mill Hill Elementary																
193	MH-001		Mill Hill Addition Alteration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640
194	MH-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195	MH-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
196	MH-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
197	MH-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Mill Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640
North Stratfield																
224	NS-001		AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
225	NS-002		Roof Replacement Project	\$0	\$0	\$0	\$8,000	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$2,113,745	\$496,557	\$1,617,188
226	NS-003	Yes	Entrance Vestibule Project	\$0	\$0	\$32,500	\$414,521	\$0	\$0	\$0	\$0	\$0	\$0	\$447,021	\$105,013	\$342,008
227	NS-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
228	NS-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
254	North Stratfield			\$0	\$0	\$32,500	\$422,521	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$2,560,766	\$601,570	\$1,959,196

Fairfield Public Schools 10-year Waterfall

Approved by BOE on
9-28-2021 Updated 10-12-2021

ROW	Project #	Non-Recurring		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
Osborn Hill ES																
255	OH-001		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584,980	\$372,340	\$1,212,640
256	OH-002		AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
257	OH-003	Yes	Renovate Student Bathrooms NR	\$0	\$0	\$0	\$36,465	\$483,553	\$0	\$0	\$0	\$0	\$0	\$520,018	\$0	\$520,018
258	OH-004		Additions and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$6,580,213	\$1,545,811	\$5,034,403
259	OH-005	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$34,450	\$456,831	\$0	\$0	\$0	\$0	\$0	\$491,281	\$115,411	\$375,870
260	OH-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
261	OH-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
262	OH-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
263	OH-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
264	OH-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
286	Osborn Hill ES			\$0	\$0	\$0	\$70,915	\$940,384	\$0	\$0	\$398,854	\$6,181,359	\$0	\$9,176,492	\$2,033,562	\$7,142,931
Riverfield ES																
289	RIV-001		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
290	RIV-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	RIV-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
292	RIV-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
293	RIV-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320	Riverfield ES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
Roger Sherman ES																
323	SHERM-001		Roof Replacement	\$0	\$15,800	\$1,314,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330,108	\$312,466	\$1,017,642
324	SHERM-002	Yes	Boiler/Burner Replacement	\$0	\$0	\$76,245	\$972,461	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,706	\$0	\$1,048,706
325	SHERM-003	Yes	Entrance Vestibule Upgrades	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
326	SHERM-004		Controls Upgrade	\$0	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
327	SHERM-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
353	Roger Sherman ES			\$0	\$15,800	\$1,655,882	\$972,461	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$3,187,370	\$440,080	\$2,747,290
Stratfield ES																
354	STRAT-001		Roof Replacement Project	\$0	\$0	\$0	\$0	\$42,447	\$1,275,219	\$0	\$0	\$0	\$0	\$1,317,666	\$309,543	\$1,008,123
355	STRAT-002	Yes	Front Façade and Cornice Wall Painting NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,050	\$648,050	\$0	\$648,050
356	STRAT-003	Yes	HVAC BMS Controls Upgrade	\$0	\$0	\$0	\$0	\$0	\$25,000	\$358,365	\$0	\$0	\$0	\$383,365	\$0	\$383,365
357	STRAT-004	Yes	Elevator Replacement (1)	\$0	\$0	\$0	\$0	\$0	\$37,500	\$537,548	\$0	\$0	\$0	\$575,048	\$0	\$575,048
358	STRAT-005	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,350	\$617,960	\$656,310	\$154,179	\$502,131
359	STRAT-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	STRAT-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361	STRAT-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
362	STRAT-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	STRAT-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Stratfield ES			\$0	\$0	\$0	\$0	\$42,447	\$1,337,719	\$895,913	\$0	\$38,350	\$1,266,011	\$3,580,440	\$463,723	\$3,116,717
Early Childhood Center																
385	ECC-001	Yes	ECC Location 1 (NR)	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
386	ECC-002	Yes	ECC Location 2 (NR)	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
387	ECC-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
388	ECC-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
389	ECC-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	Early Childhood Center			\$0	\$0	\$50,000	\$637,724	\$0	\$0	\$0	\$0	\$0	\$0	\$687,724	\$0	\$687,724

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSGR Reimbursement	Estimated District Share
Approved by BOE on 9-28-2021 Updated 10-12-2021																
Fairfield Woods Middle School																
416	FWMS-001	Yes	Elevator Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,851	\$0	\$196,851
417	FWMS-002		Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
418	FWMS-003		Window & Siding Replacement	\$0	\$0	\$0	\$0	\$82,500	\$1,137,437	\$0	\$0	\$0	\$0	\$1,219,937	\$0	\$1,219,937
419	FWMS-004		Renovate Student Bathrooms (2)	\$0	\$0	\$0	\$98,497	\$1,306,137	\$0	\$0	\$0	\$0	\$0	\$1,404,634	\$0	\$1,404,634
420	FWMS-005	Yes	Boiler/Burner Replacement	\$0	\$0	\$78,679	\$1,003,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,195	\$0	\$1,082,195
421	FWMS-006	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,375	\$579,230	\$0	\$616,605	\$144,852	\$471,754
422	FWMS-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
423	FWMS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
424	FWMS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
425	FWMS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
446	Fairfield Woods Middle School			\$0	\$0	\$78,679	\$1,102,013	\$1,388,637	\$1,137,437	\$0	\$37,375	\$579,230	\$0	\$4,520,222	\$144,852	\$4,375,370
Roger Ludlowe MS																
447	RLMS-001	Yes	Cooling Tower Replacement (NR)	\$453,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,944	\$0	\$493,944
448	RLMS-002		Roof Replacement Project	\$0	\$2,969,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$697,700	\$2,272,272
449	RLMS-003	Yes	Fire Alarm Replacement	\$0	\$0	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$419,784	\$0	\$419,784
450	RLMS-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
451	RLMS-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
477	Roger Ludlowe MS			\$453,944	\$2,969,972	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$3,883,700	\$697,700	\$3,186,000
Tomlison MS																
478	TMS-001	Yes	Flooring Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000
479	TMS-002		New Windows	\$0	\$0	\$82,500	\$1,052,247	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,747	\$266,573	\$868,175
480	TMS-003	Yes	New Acoustical ceiling and lights	\$0	\$0	\$0	\$0	\$66,853	\$921,707	\$0	\$0	\$0	\$0	\$988,560	\$0	\$988,560
481	TMS-004	Yes	Boiler/Burner Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,731	\$1,381,441	\$1,467,172	\$0	\$1,467,172
482	TMS-005		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,282	\$1,292,799	\$0	\$1,331,081	\$312,695	\$1,018,386
483	TMS-006	Yes	Elevator Replacement (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$749,347	\$0	\$749,347
484	TMS-007		Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
485	TMS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
486	TMS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
487	TMS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
508	Tomlison MS			\$0	\$0	\$82,500	\$1,052,247	\$66,853	\$921,707	\$0	\$38,282	\$1,378,530	\$2,130,787	\$6,110,906	\$579,267	\$5,531,639

Fairfield Public Schools 10-year Waterfall

Approved by BOE on
9-28-2021 Updated 10-12-2021

ROW	Project #	Non-Recurring		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
Fairfield Ludlowe HS																
509	FLHS-001	Yes	Tennis Court Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
510	FLHS-002	Yes	Emergency Generator Replacement (NR)	\$224,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,972	\$0	\$224,972
511	FLHS-003		Renovate Student Bathrooms NR	\$2,374,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$2,374,580
512	FLHS-004		AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	FLHS-005		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
514	FLHS-006		BMS Control Upgrades	\$1,968,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,505	\$0	\$1,968,505
515	FLHS-007		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$0	\$231,913	\$54,481	\$177,432
516	FLHS-008		Elevator Modernization	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
517	FLHS-009			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
518	FLHS-010			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
539	Fairfield Ludlowe HS			\$4,568,057	\$265,329	\$0	\$0	\$0	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$7,265,079	\$54,481	\$7,210,598
Fairfield Warde HS																
540	FWHS-001	Yes	Fitts House HVAC RTU#1 Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
541	FWHS-002		New A/C for Cafeteria	\$1,687,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687,290	\$0	\$1,687,290
542	FWHS-003		Fitts House HVAC RTU#1,2&3 Replacement	\$0	\$1,094,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$1,094,485
543	FWHS-004		Renovate Bathrooms	\$0	\$0	\$144,703	\$4,855,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
544	FWHS-005		New Windows Project	\$0	\$0	\$0	\$315,000	\$4,177,115	\$0	\$0	\$0	\$0	\$0	\$4,492,115	\$1,055,279	\$3,436,836
545	FWHS-006	Yes	Replace Boiler/ Burner NR	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
546	FWHS-007		Knapps Hwy Tennis Courts & Basketball Courts	\$0	\$0	\$30,416	\$387,946	\$0	\$0	\$0	\$0	\$0	\$0	\$418,362	\$0	\$418,362
547	FWHS-008		HVAC BMS Controls Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
548	FWHS-009		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
549	FWHS-010		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$0	\$231,913	\$54,481	\$177,432
550	FWHS-011		AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
551	FWHS-012			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
552	FWHS-013			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
553	FWHS-014			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
554	FWHS-015			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
570	Fairfield Warde HS			\$1,687,290	\$1,094,485	\$200,119	\$5,877,105	\$4,177,115	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$14,947,806	\$1,109,759	\$13,838,047
Walter Fitzgerald Campus																
570	WFC-001		Purchase of Walter Fitzgerald Campus Building - 108 Biro	\$5,674,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174,300	\$0	\$6,174,300
571	WFC-002		BMS Controls	\$0	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$155,809	\$0	\$155,809
572	WFC-003			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	WFC-004			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
574	WFC-005			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	Walter Fitzgerald Campus			\$5,674,300	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330,109	\$0	\$6,330,109
601	Waterfall Total			\$14,743,294	\$19,967,615	\$32,133,351	\$43,605,433	\$10,853,164	\$56,049,229	\$35,573,199	\$959,511	\$15,784,415	\$6,540,771	\$262,100,612	\$50,427,642	\$211,672,970
			YEAR	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033			
602	Capital Projects			\$13,439,378	\$18,971,245	\$31,870,927	\$40,037,434	\$9,514,375	\$54,966,797	\$33,269,270	\$752,136	\$12,407,153	\$1,797,369			
603	Non-Reoccurring Projects			\$1,303,916	\$996,370	\$262,424	\$3,567,999	\$1,338,788	\$1,082,432	\$2,303,928	\$207,375	\$3,377,263	\$4,743,402			
604	OSCG&R Reimbursement - CAPITAL			\$407,512.96	\$4,137,242.12	\$7,380,924.28	\$8,111,379.74	\$1,838,305.47	\$12,624,447.75	\$7,513,981.95	\$102,691.11	\$1,767,839.56	\$422,234.10			
605	OSCG&R Reimbursement - NON-RECURRING			\$0.00	\$0.00	\$7,634.84	\$105,471.46	\$107,317.87	\$16,643.94	\$238,584.04	\$8,780.06	\$145,309.75	\$148,861.15			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
1				
2				
3				
4				
5				
6	District Wide Total			
	District Wide Projects			
7	DIST-001	IT Switch Replacement - Phase II	7/1/2020	
8	DIST-002	IT Server Network - HVAC Controls	7/1/2020	
9	DIST-003	Security Infrastructure	7/1/2020	
10	DIST-004	Underground Oil Tank Removal	7/1/2021	1/20/21 moved to FY24/25; decreased amount due to scope change from replacement to removal
11	DIST-005	Solar System Replacements &/or Upgrades	7/1/2021	
12	DIST-006	Tunnel Asbestos Abatement and Reinsulation Project	7/1/2021	
13	DIST-007	Elementary School Playground Replacements	7/1/2021	
14	DIST-008	Aboveground Storage Tank (AST) Replacements	7/1/2021	
15	DIST-009	Retro-Commissioning	7/1/2021	
16	DIST-010	AC Upgrade (Tomlinson/Woods/WFC)	7/1/2021	
37	District Wide Projects			
	Burr Elementary School			
38	BUR-001	Roof Replacement Project	7/1/2021	
39	BUR-002	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall
40	BUR-003	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
41	BUR-004	Elevator Replacement	7/1/2021	1/20/21 added to waterfall
42	BUR-005	0	7/1/2021	
43	BUR-006	0	7/1/2021	
44	BUR-007	0	7/1/2021	
45	BUR-008	0	7/1/2021	
46	BUR-009	0	7/1/2021	
47	BUR-010	0	7/1/2021	
68	Burr Elementary School			
	Dwight Elementary			
69	DW-001	HVAC BMS Controls Upgrades (NR)	7/1/2020	
70	DW-002	Renovation Project or New	7/1/2021	1/20/21 moved to FY25/26
71	DW-003	0	7/1/2021	
72	DW-004	0	7/1/2021	
73	DW-005	0	7/1/2021	
74	DW-006	0	7/1/2021	
75	DW-007	0	7/1/2021	
76	DW-008	0	7/1/2021	
77	DW-009	0	7/1/2021	
78	DW-010	0	7/1/2021	
99	Dwight Elementary			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
	Holland Hill Elementary			
100	HH-001	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
101	HH-002	0	7/1/2021	
102	HH-003	0	7/1/2021	
103	HH-004	0	7/1/2021	
104	HH-005	0	7/1/2021	
105	HH-006	0	7/1/2021	
106	HH-007	0	7/1/2021	
107	HH-008	0	7/1/2021	
108	HH-009	0	7/1/2021	
109	HH-010	0	7/1/2021	
130	Holland Hill Elementary			
	Jennings Elementary			
131	JEN-001	Additions and alterations (Scope To Be Determined)	7/1/2021	1/20/21 moved to FY27/28
132	JEN-002	0	7/1/2021	
133	JEN-003	0	1/1/2020	
134	JEN-004	0	1/1/2020	
135	JEN-005	0	1/1/2020	
136	JEN-006	0	1/1/2020	
137	JEN-007	0	1/1/2020	
138	JEN-008	0	1/1/2020	
139	JEN-009	0	1/1/2020	
140	JEN-010	0	1/1/2020	
161	Jennings Elementary			
	McKinley Elementary			
162	MCK-001	Roofing Project	7/1/2021	1/20/21 -decreased amount

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
163	MCK-002	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
164	MCK-003	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall
165	MCK-004	HVAC Controls	7/1/2021	
166	MCK-005	0	7/1/2021	
167	MCK-006	0	7/1/2021	
168	MCK-007	0	7/1/2021	
169	MCK-008	0	7/1/2021	
170	MCK-009	0	7/1/2021	
171	MCK-010	0	7/1/2021	
192	McKinley Elementary			
	Mill Hill Elementary			
193	MH-001	Mill Hill Addition Alteration	7/1/2019	
194	MH-002	0	1/1/2020	
195	MH-003	0	1/1/2020	
196	MH-004	0	1/1/2020	
197	MH-005	0	1/1/2020	
198	MH-006	0	1/1/2020	
199	MH-007	0	1/1/2020	
200	MH-008	0	1/1/2020	
201	MH-009	0	1/1/2020	
223	Mill Hill Elementary			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
North Stratfield				
224	NS-001	AC Upgrade	7/1/2021	9/30/21 moved to district wide project (DIST -012)
225	NS-002	Roof Replacement Project	7/1/2021	1/20/21 increase amount 49,290
226	NS-003	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
227	NS-004	0	7/1/2021	
228	NS-005	0	7/1/2021	
229	NS-006	0	7/1/2021	
230	NS-007	0	7/1/2021	
231	NS-008	0	7/1/2021	
232	NS-009	0	7/1/2021	
233	NS-010	0	7/1/2021	
North Stratfield				
254				
Osborn Hill ES				
255	OH-001	Roof Replacement Project	7/1/2020	
256	OH-002	AC Upgrade	7/1/2021	9/30/21 moved to district wide project (DIST-011)
257	OH-003	Renovate Student Bathrooms NR	7/1/2021	
258	OH-004	Additions and Renovations	7/1/2021	
259	OH-005	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
260	OH-006	0	7/1/2021	
261	OH-007	0	7/1/2021	
262	OH-008	0	7/1/2021	
263	OH-009	0	7/1/2021	
264	OH-010	0	7/1/2021	
Osborn Hill ES				
286				
Riverfield ES				
288				
289	RIV-001	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
290	RIV-002	0	7/1/2021	
291	RIV-003	0	7/1/2021	
292	RIV-004	0	7/1/2021	
293	RIV-005	0	7/1/2021	
294	RIV-006	0	7/1/2021	
295	RIV-007	0	7/1/2021	
296	RIV-008	0	7/1/2021	
297	RIV-009	0	7/1/2021	
298	RIV-010	0	7/1/2021	
320	Riverfield ES			
322	Roger Sherman ES			
323	SHERM-001	Roof Replacement	7/1/2021	
324	SHERM-002	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall
325	SHERM-003	Entrance Vestibule Upgrades	7/1/2021	1/20/21 added to waterfall
326	SHERM-004	Controls Upgrade	7/1/2021	
327	SHERM-005	0	7/1/2021	
328	SHERM-006	0	7/1/2021	
329	SHERM-007	0	7/1/2021	
330	SHERM-008	0	7/1/2021	
331	SHERM-009	0	7/1/2021	
332	SHERM-010	0	7/1/2021	
353	Roger Sherman ES			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
Stratfield ES				
354	STRAT-001	Roof Replacement Project	7/1/2021	1/20/21 moved to FY26/27
355	STRAT-002	Front Façade and Cornice Wall Painting NR	7/1/2021	1/20/21 moved to FY31/32
356	STRAT-003	HVAC BMS Controls Upgrade	7/1/2021	
357	STRAT-004	Elevator Replacement (1)	7/1/2021	1/20/21 added to waterfall
358	STRAT-005	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
359	STRAT-006	0	7/1/2021	
360	STRAT-007	0	7/1/2021	
361	STRAT-008	0	7/1/2021	
362	STRAT-009	0	7/1/2021	
363	STRAT-010	0	7/1/2021	
Stratfield ES				
384	Stratfield ES			
Early Childhood Center				
385	ECC-001	ECC Location 1 (NR)	7/1/2021	1/20/21 -moved to FY23/24
386	ECC-002	ECC Location 2 (NR)	7/1/2021	1/20/21 -moved to FY23/24
387	ECC-003	0	1/1/2020	
388	ECC-004	0	1/1/2020	
389	ECC-005	0	1/1/2020	
390	ECC-006	0	1/1/2020	
391	ECC-007	0	1/1/2020	
392	ECC-008	0	1/1/2020	
393	ECC-009	0	1/1/2020	
394	ECC-010	0	1/1/2020	
Early Childhood Center				
415	Early Childhood Center			
Fairfield Woods Middle School				
416	FWMS-001	Elevator Replacement (NR)	7/1/2019	

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
417	FWMS-002	Full AC Upgrade	7/1/2021	9/30/21 moved to district wide project (DIST-010)
418	FWMS-003	Window & Siding Replacement	7/1/2021	
419	FWMS-004	Renovate Student Bathrooms (2)	7/1/2021	1/20/21 moved to FY23/24 increased dollar amount
420	FWMS-005	Boiler/Burner Replacement	7/1/2021	1/20/21 -added to waterfall
421	FWMS-006	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
422	FWMS-007	0	7/1/2021	
423	FWMS-008	0	7/1/2021	
424	FWMS-009	0	7/1/2021	
425	FWMS-010	0	7/1/2021	
446	Fairfield Woods Middle School			
	Roger Ludlowe MS			
447	RLMS-001	Cooling Tower Replacement (NR)	7/1/2021	
448	RLMS-002	Roof Replacement Project	7/1/2021	1/20/21 moved from FY24/25; decreased to current amount
449	RLMS-003	Fire Alarm Replacement	7/1/2021	1/20/21 increased 48,750
450	RLMS-004	0	7/1/2021	
451	RLMS-005	0	7/1/2021	
452	RLMS-006	0	7/1/2021	
453	RLMS-007	0	7/1/2021	
454	RLMS-008	0	7/1/2021	
455	RLMS-009	0	7/1/2021	
456	RLMS-010	0	7/1/2021	
477	Roger Ludlowe MS			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
Tomlison MS				
478	TMS-001	Flooring Replacement (NR)	7/1/2020	
479	TMS-002	New Windows	7/1/2021	
480	TMS-003	New Acoustical ceiling and lights	7/1/2021	
481	TMS-004	Boiler/Burner Replacements	7/1/2021	1/20/21 added to waterfall
482	TMS-005	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
483	TMS-006	Elevator Replacement (2)	7/1/2021	1/20/21 added to waterfall
484	TMS-007	Full AC Upgrade	7/1/2021	9/30/21 moved to district wide project (DIST-010)
485	TMS-008	0	7/1/2021	
486	TMS-009	0	7/1/2021	
487	TMS-010	0	7/1/2021	
Tomlison MS				
508	Tomlison MS			
Fairfield Ludlowe HS				
509	FLHS-001	Tennis Court Replacement (NR)	7/1/2020	
510	FLHS-002	Emergency Generator Replacement (NR)	7/1/2021	
511	FLHS-003	Renovate Student Bathrooms NR	7/1/2021	
512	FLHS-004	AC Project	7/1/2021	1/20/21 added to waterfall 9/30/21 moved to district wide project (DIST-012)
513	FLHS-005	Artificial Turf Replacement	7/1/2021	
514	FLHS-006	BMS Control Upgrades	7/1/2021	added 1/20/21
515	FLHS-007	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
516	FLHS-008	Elevator Modernization	7/1/2021	
517	FLHS-009	0	7/1/2021	
518	FLHS-010	0	7/1/2021	
Fairfield Ludlowe HS				
539	Fairfield Ludlowe HS			
Fairfield Warde HS				

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
540	FWHS-001	Fitts House HVAC RTU#1 Replacement (NR)	7/1/2020	
541	FWHS-002	New A/C for Cafeteria	7/1/2021	
542	FWHS-003	Fitts House HVAC RTU#1,2&3 Replacement	7/1/2021	1/20/21 increased amount
543	FWHS-004	Renovate Bathrooms	7/1/2021	1/20/21 moved to FY23/24
544	FWHS-005	New Windows Project	7/1/2021	1/20/21 moved to FY24/25
545	FWHS-006	Replace Boiler/ Burner NR	7/1/2021	
546	FWHS-007	Knapps Hwy Tennis Courts & Basketball Courts	7/1/2021	
547	FWHS-008	HVAC BMS Controls Upgrades	7/1/2021	1/20/21 added to waterfall 9/30/21 moved to district wide AC project (DIST-012)
548	FWHS-009	Artificial Turf Replacement	7/1/2021	
549	FWHS-010	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
550	FWHS-011	AC Project	7/1/2021	1/20/21 added to waterfall 9/30/21 moved to district wide AC project (DIST-012)
570	Fairfield Warde HS			
	Walter Fitzgerald Campus			
570	WFC-001	Purchase of Walter Fitzgerald Campus Building - 108 Biro	7/1/2021	
571	WFC-002	BMS Controls	7/1/2021	
572	WFC-003		0	7/1/2021
573	WFC-004		0	7/1/2021
574	WFC-005		0	7/1/2021
575	WFC-006		0	7/1/2021
576	WFC-007		0	7/1/2021
577	WFC-008		0	7/1/2021
578	WFC-009		0	7/1/2021
579	WFC-010		0	7/1/2021
600	Walter Fitzgerald Campus			

Fairfield Public Schools 10-year Waterfall

ROW	Project #		Origination Date	Project Status
601	Waterfall Total			
		YEAR	YEAR	YEAR
602	Capital Projects			
603	Non-Reoccurring Projects			

Non-Recurring Projects

Minor maintenance projects that are not yearly maintenance type projects such as roof replacement, etc. over \$100k and less than \$1M funding from another source; need to bring ac upgrade projects to district wide based on DTC estimates; removed from school's detail sheets

09/30/21 ac upgrades

10/04/21 district wide ac upgrades

removed seed money

Fairfield Public Schools Long Term Facilities Plan

General Information			
Origination Date:	7/1/21	7/1/21	7/1/21
Project No:	DIST-010	DIST-011	DIST-012
Project Name:	AC Upgrade (Tomlinson/Woods/WFC)	AC Upgrade (Ludowe HS/Osborn Hill)	AC Upgrade (Warde HS/ North Stratfield)

Non-Reoccurring Status			
Project Description:			
Status:			

Project Budget			
Design Budget:	\$0	\$0	\$0
Construction Budget:	\$12,494,767	\$23,439,082	\$25,122,514
Construction Escalation:	\$499,791	\$1,912,629	\$3,139,934
Total Construction Budget:	\$12,994,558	\$25,351,711	\$28,262,448
Escalation Date:	7/1/2021	7/1/2021	7/1/2021
Estimated Construction Start:	7/1/2022	7/1/2023	7/1/2024
Miscellaneous Fees and Expenses:			
- State Permits (.0026%)	\$33,786	\$65,914	\$73,482
- Testing & Inspections	\$0	\$0	\$0
- Advertising	\$0	\$0	\$0
Construction Admin	\$129,946	\$253,517	\$282,625
Commissioning	\$129,946	\$253,517	\$282,625
Other	\$0	\$0	\$0
Subtotal Fees & Expenses:	\$293,677	\$572,948	\$638,731
Project Subtotal	\$13,288,235	\$25,924,659	\$28,901,179
Project Contingency 10%	\$1,328,824	\$2,592,466	\$2,890,118
Total Budget	\$14,617,059	\$28,517,125	\$31,791,297

OSCR Eligible?	Yes	Yes	Yes
OSCR Reimbursement	\$3,433,810	\$6,699,186	\$7,468,348

Action Items			
1.00			

Project Priority Ranking			
- Security			
- Severity of Condition	0	0	0
- Code/Statutory	0	0	0
- Programmatic Need	0	0	0
- Constructability/Sequencing	0	0	0
	0	0	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	BUR-001
Project Name:	Roof Replacement Project

Non-Reoccurring Status	
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Project Description:	
Status:	Open

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$1,542,150
Construction Escalation:	\$0
Total Construction Budget:	\$1,542,150
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$4,010
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$15,422
Commissioning	\$15,422
Other	\$0
Subtotal Fees & Expenses:	\$34,853
Project Subtotal	\$1,577,003
Project Contingency 10%	\$157,700
Total Budget	\$1,734,703

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$407,513
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Action Items		1.00
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	BUR-002
Project Name:	Boiler/Burner Replacement

Non-Reoccurring Status	Yes
------------------------	-----

Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$860,442
Construction Escalation:	\$34,418
Total Construction Budget:	\$894,860
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$2,327
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$8,604
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$10,931
Project Subtotal	\$905,791
Project Contingency 10%	\$90,579
Total Budget	\$996,370

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-003	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:	\$39,325
Construction Budget:	\$393,250
Construction Escalation:	\$166,588
Total Construction Budget:	\$559,838
Estimated Construction Start:	7/1/2030
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$1,456
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$5,598
Commissioning	\$5,598
Other	\$0
Subtotal Fees & Expenses:	\$12,653
Project Subtotal	\$611,816
Project Contingency 10%	\$61,182
Total Budget	\$672,998

OSCGR Eligible?	Yes
OSCGR Reimbursement	\$158,099

Action Items

	1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	BUR-004
Project Name:	Elevator Replacement

Non-Reoccurring Status	Yes
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Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$43,473
Construction Budget:	\$434,728
Construction Escalation:	\$234,731
Total Construction Budget:	\$669,459
Estimated Construction Start:	7/1/2032
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$1,741
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	
Project Subtotal	\$712,932
Project Contingency 10%	
Total Budget	\$712,932

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items	1.00
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-005](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
----------------------------	--

Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-006
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-007](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-009
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense:	
- State Permits (.0026%)	\$0
- Testing & Inspections	
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-010	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense:	
- State Permits (.0026%)	\$0
- Testing & Inspections	
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
----------------------------	--

Initiation Date:	7/1/21	
Project No:	BUR-011	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expense		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

	1.00	
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-012	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-013](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	BUR-014
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-015	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items	
	1.00

Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-016
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense:	
- State Permits (.0026%)	\$0
- Testing & Inspections	
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-017](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-018	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-019
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-020
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-021	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expense		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-022](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
----------------------------	--

Action Items 1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: [BUR-023](#)
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	BUR-024
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-025	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-026	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: BUR-027
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-028	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items	
1.00	

Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	BUR-029	
Project Name:		

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information	
Initiation Date:	7/1/21
Project No:	BUR-030
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	\$565,612
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	RIV-001	
Project Name:	Partial Roof Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$51,189
Construction Budget:		\$1,137,538
Construction Escalation:		\$481,881
Total Construction Budget:		\$1,619,419
Estimated Construction Start:		7/1/2030
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$4,210
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$5,688
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$9,898
Project Subtotal		\$1,680,506
Project Contingency 10%		\$168,051
Total Budget		\$1,848,557

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$434,259
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Action Items

	1.00	
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Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RIV-002
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-003
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-005
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RIV-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-009
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-010
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-012
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-017
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-018
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-019
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-021
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RIV-022
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-026
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-028
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: RIV-029
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RIV-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)

- Testing & Inspections

- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$434,259

Action Items

1.00

Project Priority Ranking

- Security

- Severity of Condition

- Code/Statutory

- Programmatic Need

- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/20
 Project No: DW-001
 Project Name: HVAC BMS Controls Upgrades (NR)

Non-Reoccurring Status Yes

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$200,000
Construction Escalation:	\$0
Total Construction Budget:	\$200,000
Estimated Construction Start:	7/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$520
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$520
Project Subtotal	\$200,520
Project Contingency 10%	\$20,052
Total Budget	\$200,000

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	DW-002
Project Name:	Renovation Project or New

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY25/26
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Status:

Project Budget	
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Design Budget:	\$1,500,000
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2026
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$51,750,200

OSGR Eligible?	Yes
OSGR Reimbursement	\$12,157,053

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-003](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-004](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-005](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-006](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-007](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-008](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-009](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-010](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-011](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-012](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-013](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-014](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/2021
 Project No: [DW-015](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-016](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-017](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-018](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-019](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-020](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-021](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-022](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-023](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-024](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-025](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-026](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-027](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-028](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: [DW-029](#)
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	DW-030
Project Name:	

Non-Reoccurring Status

Project Description:	
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Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items	1.00
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Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:
Project No:
Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:
Construction Escalation:
Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal
Project Contingency 10%
Total Budget

OSGR Eligible?

OSGR Reimbursement #####

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	HH-001	
Project Name:	Partial Roof Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$8,000
Construction Budget:		\$1,093,675
Construction Escalation:		\$136,693
Total Construction Budget:		\$1,230,368
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,199
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,900
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$7,099
Project Subtotal		\$1,245,467
Project Contingency 10%		\$124,547
Total Budget		\$1,370,014

OSCGR Eligible?		Yes
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OSCGR Reimbursement		\$321,841
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-002
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-003
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-004
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-005
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-007
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-009
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-012
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-013
 Project Name:

Non-Reoccurring Status	
-------------------------------	--

Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-014
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-016
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
----------------------------	--

Initiation Date: 7/1/21
 Project No: HH-017
 Project Name:

Non-Reoccurring Status	
-------------------------------	--

Project Description:
 Status:

Project Budget	
-----------------------	--

Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
----------------------------	--

Initiation Date: 7/1/21
 Project No: HH-018
 Project Name:

Non-Reoccurring Status	
-------------------------------	--

Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-019
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	HH-022	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-023
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: HH-027
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: HH-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement \$321,841

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	JEN-001	
Project Name:	Additions and alterations (Scope To Be Determined)	

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY27/28	
Status:		

Project Budget	
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Design Budget:		\$2,200,000
Construction Budget:		\$22,000,000
Construction Escalation:		\$5,840,010
Total Construction Budget:		\$27,840,010
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$72,384
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$278,400
Commissioning		\$278,400
Other		\$0
Subtotal Fees & Expenses:		\$629,184
Project Subtotal		\$30,669,194
Project Contingency 10%		\$3,066,919
Total Budget		\$33,736,113

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$7,925,220
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Action Items

	1.00	
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Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: JEN-002
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2028
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-003
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-005
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-007
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-009
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-010
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-011
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-012
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-013
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	JEN-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-018
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	JEN-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-020
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-022
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-024
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-025
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-026
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	JEN-028
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: JEN-029
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: JEN-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

#####

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-001	
Project Name:	Roofing Project	

Non-Reoccurring Status	
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Project Description:	1/20/21 -decreased amount	
Status:		

Project Budget	
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Design Budget:		\$8,600
Construction Budget:		\$1,250,563
Construction Escalation:		\$102,046
Total Construction Budget:		\$1,352,609
Estimated Construction Start:		7/1/2023
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,517
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,200
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$7,717
Project Subtotal		\$1,368,926
Project Contingency 10%		\$136,893
Total Budget		\$1,505,819

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$353,744
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Action Items

	1.00	
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Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	MCK-002
Project Name:	Entrance Vestibule Project
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$35,425
Construction Budget:	\$354,250
Construction Escalation:	\$94,037
Total Construction Budget:	\$448,287
Estimated Construction Start:	7/1/2027
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,166
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$4,483
Commissioning	\$4,483
Other	\$0
Subtotal Fees & Expenses:	\$10,132
Project Subtotal	\$493,844
Project Contingency 10%	\$49,384
Total Budget	\$543,228

OSGR Eligible?	Yes
OSGR Reimbursement	\$127,614

Action Items

	1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-003	
Project Name:	Boiler/Burner Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$89,554
Construction Budget:		\$895,539
Construction Escalation:		\$237,725
Total Construction Budget:		\$1,133,264
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,946
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$11,333
Commissioning		\$11,333
Other		\$0
Subtotal Fees & Expenses:		\$25,611
Project Subtotal		\$1,248,429
Project Contingency 10%		\$124,843
Total Budget		\$1,373,272

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-004	
Project Name:	HVAC Controls	

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$22,656
Construction Budget:		\$226,558
Construction Escalation:		\$38,511
Total Construction Budget:		\$265,069
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$689
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$2,651
Commissioning		\$2,651
Other		\$0
Subtotal Fees & Expenses:		\$5,990
Project Subtotal		\$293,715
Project Contingency 10%		\$29,372
Total Budget		\$323,087

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-005	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	MCK-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	MCK-009
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-014	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-015	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-018
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	MCK-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-024	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	MCK-029	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: MCK-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$481,358

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/19
Project No:	MH-001
Project Name:	Mill Hill Addition Alteration

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$2,050,060
Construction Budget:	\$20,500,600
Construction Escalation:	\$822,315
Total Construction Budget:	\$21,322,915
Estimated Construction Start:	7/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$55,440
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$213,229
Commissioning	\$213,229
Other	\$0
Subtotal Fees & Expenses:	\$481,898
Project Subtotal	\$23,854,873
Project Contingency 10%	\$2,385,487
Total Budget	\$20,500,600

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$4,815,960
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-002
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-003
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	MH-005
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-006
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-007
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	MH-009
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

		1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	MH-011
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-018
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-019
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-021
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20
Project No:	MH-023
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-025
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: MH-028
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: MH-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement \$4,815,960

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	NS-001	
Project Name:	AC Upgrade	

Non-Reoccurring Status	
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Project Description:	9/30/21 moved to district wide project (DIST -012)	
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?		Yes
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OSCGR Reimbursement		\$0
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	NS-002	
Project Name:	Roof Replacement Project	

Non-Reoccurring Status	
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Project Description:	1/20/21 increase amount 49,290	
Status:		

Project Budget	
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Design Budget:		\$8,000
Construction Budget:		\$1,628,000
Construction Escalation:		\$276,734
Total Construction Budget:		\$1,904,734
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$4,952
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,900
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$8,852
Project Subtotal		\$1,921,586
Project Contingency 10%		\$192,159
Total Budget		\$2,113,745

OSCGR Eligible?		Yes
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OSCGR Reimbursement		\$496,557
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Action Items

	1.00	
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Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	NS-003
Project Name:	Entrance Vestibule Project
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$32,500
Construction Budget:	\$325,000
Construction Escalation:	\$40,620
Total Construction Budget:	\$365,620
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$951
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$3,656
Commissioning	\$3,656
Other	\$0
Subtotal Fees & Expenses:	\$8,263
Project Subtotal	\$406,383
Project Contingency 10%	\$40,638
Total Budget	\$447,021

OSCGR Eligible?	Yes
OSCGR Reimbursement	\$105,013

Action Items

	1.00 <input style="width: 80%; height: 20px;" type="text"/>
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-005
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-006
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-007
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-010
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-011
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-012
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-014
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-015
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-016
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-017
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-018
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-019
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-020
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-024
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: NS-028
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: NS-030
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement

\$601,570

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/20
Project No:	OH-001
Project Name:	Roof Replacement Project

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$1,409,046
Construction Escalation:		\$0
Total Construction Budget:		\$1,409,046
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,664
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$14,091
Commissioning		\$14,091
Other		\$0
Subtotal Fees & Expenses:		\$31,845
Project Subtotal		\$1,440,891
Project Contingency 10%		\$144,089
Total Budget		\$1,584,980

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$372,340
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	OH-002	
Project Name:	AC Upgrade	

Non-Reoccurring Status	
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Project Description:	9/30/21 moved to district wide project (DIST-011)	
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2023
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?		Yes
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OSCGR Reimbursement		\$0
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	OH-003	
Project Name:	Renovate Student Bathrooms NR	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
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Design Budget:		\$36,465
Construction Budget:		\$364,652
Construction Escalation:		\$61,985
Total Construction Budget:		\$426,637
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,109
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,266
Commissioning		\$4,266
Other		\$0
Subtotal Fees & Expenses:		\$9,642
Project Subtotal		\$472,744
Project Contingency 10%		\$47,274
Total Budget		\$520,018

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
----------------------------	--

Initiation Date:	7/1/21	
Project No:	OH-004	
Project Name:	Additions and Renovations	

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$398,854
Construction Budget:		\$3,988,542
Construction Escalation:		\$1,471,226
Total Construction Budget:		\$5,459,768
Estimated Construction Start:		7/1/2029
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$14,195
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$54,598
Commissioning		\$54,598
Other		\$0
Subtotal Fees & Expenses:		\$123,390
Project Subtotal		\$5,982,012
Project Contingency 10%		\$598,201
Total Budget		\$6,580,213

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$1,545,811
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	OH-005
Project Name:	Entrance Vestibule Project
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$34,450
Construction Budget:	\$344,500
Construction Escalation:	\$58,560
Total Construction Budget:	\$403,060
Estimated Construction Start:	7/1/2025
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,048
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$4,031
Commissioning	\$4,031
Other	\$0
Subtotal Fees & Expenses:	\$9,109
Project Subtotal	\$446,619
Project Contingency 10%	\$44,662
Total Budget	\$491,281

OSGR Eligible?	Yes
OSGR Reimbursement	\$115,411

Action Items

	1.00 <input style="width: 80%; height: 20px;" type="text"/>
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-006
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-007
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-009
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-012
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-014
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-015
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-018
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-019
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-021
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	OH-022
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00	
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Project Priority Ranking

- Security			
- Severity of Condition			0
- Code/Statutory			0
- Programmatic Need			0
- Constructability/Sequencing			0
			0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-024
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: OH-025
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
----------------------------	--

Initiation Date: 7/1/21
 Project No: OH-029
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: OH-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$2,033,562

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-001
Project Name:	Roof Replacement

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$15,800
Construction Budget:	\$1,094,500
Construction Escalation:	\$89,311
Total Construction Budget:	\$1,183,811
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$3,078
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$6,500
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$9,578
Project Subtotal	\$1,209,189
Project Contingency 10%	\$120,919
Total Budget	\$1,330,108

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$312,466
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-002
Project Name:	Boiler/Burner Replacement
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$76,245
Construction Budget:	\$762,445
Construction Escalation:	\$95,294
Total Construction Budget:	\$857,739
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,230
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$8,577
Commissioning	\$8,577
Other	\$0
Subtotal Fees & Expenses:	\$19,385
Project Subtotal	\$953,369
Project Contingency 10%	\$95,337
Total Budget	\$1,048,706

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-003
Project Name:	Entrance Vestibule Upgrades
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$35,425
Construction Budget:	\$354,250
Construction Escalation:	\$94,037
Total Construction Budget:	\$448,287
Estimated Construction Start:	7/1/2027
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,166
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$4,483
Commissioning	\$4,483
Other	\$0
Subtotal Fees & Expenses:	\$10,132
Project Subtotal	\$493,844
Project Contingency 10%	\$49,384
Total Budget	\$543,228

OSGR Eligible?	Yes
OSGR Reimbursement	\$127,614

Action Items

	1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-004
 Project Name: Controls Upgrade

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$218,082
Construction Escalation:	\$17,795
Total Construction Budget:	\$235,877
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$613
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,359
Commissioning	\$2,359
Other	\$0
Subtotal Fees & Expenses:	\$5,331
Project Subtotal	\$241,208
Project Contingency 10%	\$24,121
Total Budget	\$265,329

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-005
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

	1.00	
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: SHERM-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-010
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00	
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Project Priority Ranking

- Security			
- Severity of Condition			0
- Code/Statutory			0
- Programmatic Need			0
- Constructability/Sequencing			0
			0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: SHERM-014
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-018
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: SHERM-021
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-022
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

		1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-023
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	SHERM-024
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: SHERM-025
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: SHERM-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement \$440,080

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-001
Project Name:	Roof Replacement Project

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY26/27
Status:	

Project Budget	
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Design Budget:		\$42,447
Construction Budget:		\$943,250
Construction Escalation:		\$204,481
Total Construction Budget:		\$1,147,731
Estimated Construction Start:		7/1/2026
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,984
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,716
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$7,700
Project Subtotal		\$1,197,878
Project Contingency 10%		\$119,788
Total Budget		\$1,317,666

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$309,543
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Action Items

	1.00	
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	STRAT-002	
Project Name:	Front Façade and Cornice Wall Painting NR	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 moved to FY31/32	
Status:		

Project Budget	
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Design Budget:		\$35,178
Construction Budget:		\$351,775
Construction Escalation:		\$189,941
Total Construction Budget:		\$541,716
Estimated Construction Start:		7/1/2032
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,408
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$5,417
Commissioning		\$5,417
Other		\$0
Subtotal Fees & Expenses:		\$12,242
Project Subtotal		\$589,136
Project Contingency 10%		\$58,914
Total Budget		\$648,050

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	STRAT-003	
Project Name:	HVAC BMS Controls Upgrade	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
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Design Budget:		\$25,000
Construction Budget:		\$250,000
Construction Escalation:		\$66,364
Total Construction Budget:		\$316,364
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$823
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,164
Commissioning		\$3,164
Other		\$0
Subtotal Fees & Expenses:		\$7,150
Project Subtotal		\$348,514
Project Contingency 10%		\$34,851
Total Budget		\$383,365

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	STRAT-004	
Project Name:	Elevator Replacement (1)	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$37,500
Construction Budget:		\$375,000
Construction Escalation:		\$99,546
Total Construction Budget:		\$474,546
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,234
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,746
Commissioning		\$4,746
Other		\$0
Subtotal Fees & Expenses:		\$10,725
Project Subtotal		\$522,771
Project Contingency 10%		\$52,277
Total Budget		\$575,048

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-005
Project Name:	Entrance Vestibule Project
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$38,350
Construction Budget:	\$383,500
Construction Escalation:	\$162,457
Total Construction Budget:	\$545,957
Estimated Construction Start:	7/1/2030
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,419
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$5,460
Commissioning	\$5,460
Other	\$0
Subtotal Fees & Expenses:	\$12,338
Project Subtotal	\$596,645
Project Contingency 10%	\$59,665
Total Budget	\$656,310

OSCGR Eligible?	Yes
OSCGR Reimbursement	\$154,179

Action Items

	1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-007
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-009
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-010
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-011
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-013
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-014
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-018
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2022
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-019
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-020
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-021
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-025
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-026
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	STRAT-028
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: STRAT-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$463,723

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	ECC-001
Project Name:	ECC Location 1 (NR)
Non-Reoccurring Status	Yes
Project Description:	1/20/21 -moved to FY23/24
Status:	

Project Budget	
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Design Budget:	\$25,000
Construction Budget:	\$250,000
Construction Escalation:	\$31,246
Total Construction Budget:	\$281,246
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$731
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,813
Commissioning	\$2,813
Other	\$0
Subtotal Fees & Expenses:	\$6,356
Project Subtotal	\$312,602
Project Contingency 10%	\$31,260
Total Budget	\$343,862

OSGR Eligible?	No
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OSGR Reimbursement

Action Items

	1.00	
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	ECC-002
Project Name:	ECC Location 2 (NR)
Non-Reoccurring Status	Yes
Project Description:	1/20/21 -moved to FY23/24
Status:	

Project Budget	
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Design Budget:	\$25,000
Construction Budget:	\$250,000
Construction Escalation:	\$31,246
Total Construction Budget:	\$281,246
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$731
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,813
Commissioning	\$2,813
Other	\$0
Subtotal Fees & Expenses:	\$6,356
Project Subtotal	\$312,602
Project Contingency 10%	\$31,260
Total Budget	\$343,862

OSCGR Eligible? No

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-003
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-005
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-007
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-014
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-018
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-019
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-020
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-021
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	1/1/20	
Project No:	ECC-023	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-024
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
---------------------------	--

Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-028
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 1/1/20
 Project No: ECC-029
 Project Name:

Non-Reoccurring Status	
-------------------------------	--

Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 1/1/20
 Project No: ECC-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement \$0

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/19	
Project No:	FWMS-001	
Project Name:	Elevator Replacement (NR)	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
-----------------------	--

Design Budget:		\$0
Construction Budget:		\$175,000
Construction Escalation:		\$0
Total Construction Budget:		\$175,000
Estimated Construction Start:		7/1/2019
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$455
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$1,750
Commissioning		\$1,750
Other		\$0
Subtotal Fees & Expenses:		\$3,955
Project Subtotal		\$178,955
Project Contingency 10%		\$17,896
Total Budget		\$196,851

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date:	7/1/21
Project No:	FWMS-002
Project Name:	Full AC Upgrade

Non-Reoccurring Status

Project Description:	9/30/21 moved to district wide project (DIST-010)
Status:	

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$0
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Action Items	
	1.00 <input style="width: 80%; height: 20px;" type="text"/>

Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWMS-003	
Project Name:	Window & Siding Replacement	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$82,500
Construction Budget:		\$825,000
Construction Escalation:		\$178,847
Total Construction Budget:		\$1,003,847
Estimated Construction Start:		7/1/2026
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,610
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$10,039
Commissioning		\$10,039
Other		\$0
Subtotal Fees & Expenses:		\$22,687
Project Subtotal		\$1,109,034
Project Contingency 10%		\$110,903
Total Budget		\$1,219,937

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items	
	1.00

Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWMS-004	
Project Name:	Renovate Student Bathrooms (2)	

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY23/24 increased dollar amount	
Status:		

Project Budget	
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Design Budget:		\$98,497
Construction Budget:		\$984,970
Construction Escalation:		\$167,429
Total Construction Budget:		\$1,152,399
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,996
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$11,524
Commissioning		\$11,524
Other		\$0
Subtotal Fees & Expenses:		\$26,044
Project Subtotal		\$1,276,940
Project Contingency 10%		\$127,694
Total Budget		\$1,404,634

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-005
Project Name:	Boiler/Burner Replacement
Non-Reoccurring Status	Yes
Project Description:	1/20/21 -added to waterfall
Status:	

Project Budget	
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Design Budget:	\$78,679
Construction Budget:	\$786,794
Construction Escalation:	\$98,337
Total Construction Budget:	\$885,131
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,301
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$8,851
Commissioning	\$8,851
Other	\$0
Subtotal Fees & Expenses:	\$20,004
Project Subtotal	\$983,814
Project Contingency 10%	\$98,381
Total Budget	\$1,082,195

OSCGR Eligible? No

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-006
Project Name:	Entrance Vestibule Project
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$37,375
Construction Budget:	\$373,750
Construction Escalation:	\$137,863
Total Construction Budget:	\$511,613
Estimated Construction Start:	7/1/2029
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,330
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$5,116
Commissioning	\$5,116
Other	\$0
Subtotal Fees & Expenses:	\$11,562
Project Subtotal	\$560,550
Project Contingency 10%	\$56,055
Total Budget	\$616,605

OSCGR Eligible?	Yes
OSCGR Reimbursement	\$144,852

Action Items

	1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-008
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-009
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-010
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-011
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-012
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-013
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-014
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-017
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-018
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWMS-019	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-023
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-024
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWMS-025	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWMS-027
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWMS-029	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWMS-030
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement \$144,852

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	RLMS-001	
Project Name:	Cooling Tower Replacement (NR)	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
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Design Budget:		\$40,000
Construction Budget:		\$400,000
Construction Escalation:		\$0
Total Construction Budget:		\$400,000
Estimated Construction Start:		7/1/2021
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,040
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,000
Commissioning		\$4,000
Other		\$0
Subtotal Fees & Expenses:		\$9,040
Project Subtotal		\$449,040
Project Contingency 10%		\$44,904
Total Budget		\$493,944

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-002
Project Name:	Roof Replacement Project

Non-Reoccurring Status	
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Project Description:	1/20/21 moved from FY24/25; decreased to current amount
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$2,563,825
Construction Escalation:		\$102,553
Total Construction Budget:		\$2,666,378
Estimated Construction Start:		7/1/2022
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$6,933
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$26,664
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$33,597
Project Subtotal		\$2,699,975
Project Contingency 10%		\$269,997
Total Budget		\$2,969,972

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$697,700
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Action Items

	1.00	
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Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	RLMS-003	
Project Name:	Fire Alarm Replacement	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21increased 48,750	
Status:		

Project Budget	
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Design Budget:		\$27,375
Construction Budget:		\$273,750
Construction Escalation:		\$72,668
Total Construction Budget:		\$346,418
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$901
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,464
Commissioning		\$3,464
Other		\$0
Subtotal Fees & Expenses:		\$7,829
Project Subtotal		\$381,622
Project Contingency 10%		\$38,162
Total Budget		\$419,784

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-005
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-006
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-008
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-010
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-011
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-015
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-018
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-024
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-025
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-026
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	RLMS-028
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	RLMS-029	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: RLMS-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement

\$697,700

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/20	
Project No:	TMS-001	
Project Name:	Flooring Replacement (NR)	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
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Design Budget:		\$44,000
Construction Budget:		\$440,000
Construction Escalation:		\$0
Total Construction Budget:		\$440,000
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,144
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,400
Commissioning		\$4,400
Other		\$0
Subtotal Fees & Expenses:		\$9,944
Project Subtotal		\$493,944
Project Contingency 10%		\$49,394
Total Budget		\$440,000

OSCGR Eligible? No

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-002
Project Name:	New Windows

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$82,500
Construction Budget:	\$825,000
Construction Escalation:	\$103,113
Total Construction Budget:	\$928,113
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,413
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$9,281
Commissioning	\$9,281
Other	\$0
Subtotal Fees & Expenses:	\$20,975
Project Subtotal	\$1,031,588
Project Contingency 10%	\$103,159
Total Budget	\$1,134,747

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$266,573
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	TMS-003	
Project Name:	New Acoustical ceiling and lights	
Non-Reoccurring Status	Yes	
Project Description:		
Status:		

Project Budget	
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Design Budget:		\$66,853
Construction Budget:		\$668,528
Construction Escalation:		\$144,926
Total Construction Budget:		\$813,454
Estimated Construction Start:		7/1/2026
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,115
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$8,135
Commissioning		\$8,135
Other		\$0
Subtotal Fees & Expenses:		\$18,384
Project Subtotal		\$898,691
Project Contingency 10%		\$89,869
Total Budget		\$988,560

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-004
Project Name:	Boiler/Burner Replacements
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status:	

Project Budget	
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Design Budget:	\$85,731
Construction Budget:	\$857,308
Construction Escalation:	\$363,171
Total Construction Budget:	\$1,220,479
Estimated Construction Start:	7/1/2030
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$3,173
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$12,205
Commissioning	\$12,205
Other	\$0
Subtotal Fees & Expenses:	\$27,583
Project Subtotal	\$1,333,793
Project Contingency 10%	\$133,379
Total Budget	\$1,467,172

OSCGR Eligible? No

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	TMS-005	
Project Name:	Partial Roof Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$38,282
Construction Budget:		\$850,713
Construction Escalation:		\$313,797
Total Construction Budget:		\$1,164,510
Estimated Construction Start:		7/1/2029
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,028
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,254
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$7,282
Project Subtotal		\$1,210,074
Project Contingency 10%		\$121,007
Total Budget		\$1,331,081

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$312,695
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Action Items

1.00		
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	TMS-006	
Project Name:	Elevator Replacement (2)	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
Status:		

Project Budget	
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Design Budget:		\$42,207
Construction Budget:		\$422,066
Construction Escalation:		\$202,829
Total Construction Budget:		\$624,895
Estimated Construction Start:		7/1/2031
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,625
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$6,249
Commissioning		\$6,249
Other		\$0
Subtotal Fees & Expenses:		\$14,123
Project Subtotal		\$681,225
Project Contingency 10%		\$68,122
Total Budget		\$749,347

OSCGR Eligible? No

OSCGR Reimbursement

Action Items 1.00

Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-007
Project Name:	Full AC Upgrade

Non-Reoccurring Status	
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Project Description:	9/30/21 moved to district wide project (DIST-010)
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2026
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?		Yes
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OSGR Reimbursement		\$0
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Action Items

	1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: TMS-008
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-012
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-015
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-018
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-022
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-024
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-025
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	TMS-027
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: TMS-030
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$579,267

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/20
Project No:	FLHS-001
Project Name:	Tennis Court Replacement (NR)

Non-Reoccurring Status	Yes
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Project Description:	
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Status:

Project Budget	
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Design Budget:		\$55,000
Construction Budget:		\$550,000
Construction Escalation:		\$0
Total Construction Budget:		\$550,000
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$1,430
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$5,500
Commissioning		\$5,500
Other		\$0
Subtotal Fees & Expenses:		\$12,430
Project Subtotal		\$617,430
Project Contingency 10%		\$61,743
Total Budget		\$550,000

OSGR Eligible?	No
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OSGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-002
Project Name:	Emergency Generator Replacement (NR)

Non-Reoccurring Status	Yes
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Project Description:	
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Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$200,000
Construction Escalation:	\$0
Total Construction Budget:	\$200,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$520
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,000
Commissioning	\$2,000
Other	\$0
Subtotal Fees & Expenses:	\$4,520
Project Subtotal	\$204,520
Project Contingency 10%	\$20,452
Total Budget	\$224,972

OSGR Eligible?	No
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OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FLHS-003	
Project Name:	Renovate Student Bathrooms NR	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$2,111,000
Construction Escalation:		\$0
Total Construction Budget:		\$2,111,000
Estimated Construction Start:		7/1/2021
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$5,489
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$21,110
Commissioning		\$21,110
Other		\$0
Subtotal Fees & Expenses:		\$47,709
Project Subtotal		\$2,158,709
Project Contingency 10%		\$215,871
Total Budget		\$2,374,580

OSGR Eligible?	No
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OSGR Reimbursement

Action Items	
	1.00

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-004
Project Name:	AC Project

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall 9/30/21 moved to district wide project (DIST-012)
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2029
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?	Yes
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OSGR Reimbursement	\$0
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Action Items

	1.00	
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Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FLHS-005	
Project Name:	Artificial Turf Replacement	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$100,000
Construction Budget:		\$1,000,000
Construction Escalation:		\$368,863
Total Construction Budget:		\$1,368,863
Estimated Construction Start:		7/1/2029
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,559
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$13,689
Commissioning		\$13,689
Other		\$0
Subtotal Fees & Expenses:		\$30,936
Project Subtotal		\$1,499,799
Project Contingency 10%		\$149,980
Total Budget		\$1,649,779

OSGR Eligible?	No
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OSGR Reimbursement

Action Items	
	1.00

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-006
Project Name:	BMS Control Upgrades

Non-Reoccurring Status	
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Project Description:	added 1/20/21
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Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$1,750,000
Construction Escalation:		\$0
Total Construction Budget:		\$1,750,000
Estimated Construction Start:		7/1/2021
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$4,550
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$17,500
Commissioning		\$17,500
Other		\$0
Subtotal Fees & Expenses:		\$39,550
Project Subtotal		\$1,789,550
Project Contingency 10%		\$178,955
Total Budget		\$1,968,505

OSGR Eligible?	No
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OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FLHS-007	
Project Name:	Partial Roof Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21added to waterfall
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Status:

Project Budget	
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Design Budget:		\$7,193.50
Construction Budget:		\$159,872
Construction Escalation:		\$42,439
Total Construction Budget:		\$202,311
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$526
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$800
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$1,326
Project Subtotal		\$210,830
Project Contingency 10%		\$21,083
Total Budget		\$231,913

OSCGR Eligible?	Yes
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OSCGR Reimbursement	\$54,481
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Action Items

1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-008
Project Name:	Elevator Modernization

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$20,000
Construction Budget:	\$200,000
Construction Escalation:	\$16,320
Total Construction Budget:	\$216,320
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$562
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,163
Commissioning	\$2,163
Other	\$0
Subtotal Fees & Expenses:	\$4,888
Project Subtotal	\$241,208
Project Contingency 10%	\$24,121
Total Budget	\$265,329

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-018
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: FLHS-023
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FLHS-025
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FLHS-030
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSGR Eligible?

OSGR Reimbursement

\$54,481

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/20
Project No:	FWHS-001
Project Name:	Fitts House HVAC RTU#1 Replacement (NR)

Non-Reoccurring Status	Yes
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$30,000
Construction Budget:		\$300,000
Construction Escalation:		\$0
Total Construction Budget:		\$300,000
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$780
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,000
Commissioning		\$3,000
Other		\$0
Subtotal Fees & Expenses:		\$6,780
Project Subtotal		\$336,780
Project Contingency 10%		\$33,678
Total Budget		\$30,000

OSGR Eligible?

OSGR Reimbursement

Action Items

	1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-002
Project Name:	New A/C for Cafeteria

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$1,500,000
Construction Escalation:	\$0
Total Construction Budget:	\$1,500,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$3,900
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$15,000
Commissioning	\$15,000
Other	\$0
Subtotal Fees & Expenses:	\$33,900
Project Subtotal	\$1,533,900
Project Contingency 10%	\$153,390
Total Budget	\$1,687,290

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-003
Project Name:	Fitts House HVAC RTU#1,2&3 Replacement

Non-Reoccurring Status	
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Project Description:	1/20/21 increased amount
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Status:

Project Budget	
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Design Budget:		\$82,500
Construction Budget:		\$825,000
Construction Escalation:		\$67,320
Total Construction Budget:		\$892,320
Estimated Construction Start:		7/1/2023
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,320
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$8,923
Commissioning		\$8,923
Other		\$0
Subtotal Fees & Expenses:		\$20,166
Project Subtotal		\$994,986
Project Contingency 10%		\$99,499
Total Budget		\$1,094,485

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-004
Project Name:	Renovate Bathrooms

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY23/24
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Status:

Project Budget	
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Design Budget:		\$144,703
Construction Budget:		\$1,447,031
Construction Escalation:		\$180,857
Total Construction Budget:		\$1,627,888
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$4,233
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$16,279
Commissioning		\$16,279
Other		\$0
Subtotal Fees & Expenses:		\$36,791
Project Subtotal		\$1,809,382
Project Contingency 10%		\$180,938
Total Budget		\$5,000,000

OSGR Eligible?	No
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OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-005
Project Name:	New Windows Project

Non-Reoccurring Status	
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Project Description:	1/20/21 moved to FY24/25
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Status:

Project Budget	
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Design Budget:		\$315,000
Construction Budget:		\$3,150,000
Construction Escalation:		\$535,450
Total Construction Budget:		\$3,685,450
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$9,582
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$36,855
Commissioning		\$36,855
Other		\$0
Subtotal Fees & Expenses:		\$83,291
Project Subtotal		\$4,083,741
Project Contingency 10%		\$408,374
Total Budget		\$4,492,115

OSGR Eligible?	Yes
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OSGR Reimbursement	\$1,055,279
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Action Items

1.00	
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Project Priority Ranking

- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-006
Project Name:	Replace Boiler/ Burner NR

Non-Reoccurring Status	Yes
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Project Description:	
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Status:

Project Budget	
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Design Budget:	\$25,000
Construction Budget:	\$250,000
Construction Escalation:	\$31,246
Total Construction Budget:	\$281,246
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$731
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,813
Commissioning	\$2,813
Other	\$0
Subtotal Fees & Expenses:	\$6,356
Project Subtotal	\$312,602
Project Contingency 10%	\$31,260
Total Budget	\$343,862

OSGR Eligible?	No
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OSGR Reimbursement

Action Items

1.00	
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Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWHS-007	
Project Name:	Knapps Hwy Tennis Courts & Basketball Courts	

Non-Reoccurring Status	
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Project Description:		
Status:		

Project Budget	
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Design Budget:		\$30,416
Construction Budget:		\$304,163
Construction Escalation:		\$38,016
Total Construction Budget:		\$342,179
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$890
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$3,422
Commissioning		\$3,422
Other		\$0
Subtotal Fees & Expenses:		\$7,734
Project Subtotal		\$380,329
Project Contingency 10%		\$38,033
Total Budget		\$418,362

OSGR Eligible?	No
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OSGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-008
Project Name:	HVAC BMS Controls Upgrades

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall 9/30/21 moved to district wide AC project (DIST-012)
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Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2025
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?	No
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OSGR Reimbursement	
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Action Items

	1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWHS-009	
Project Name:	Artificial Turf Replacement	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$100,000
Construction Budget:		\$1,000,000
Construction Escalation:		\$368,863
Total Construction Budget:		\$1,368,863
Estimated Construction Start:		7/1/2029
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,559
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$13,689
Commissioning		\$13,689
Other		\$0
Subtotal Fees & Expenses:		\$30,936
Project Subtotal		\$1,499,799
Project Contingency 10%		\$149,980
Total Budget		\$1,649,779

OSGR Eligible?	No
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OSGR Reimbursement

Action Items	
	1.00

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	FWHS-010	
Project Name:	Partial Roof Replacement	

Non-Reoccurring Status	
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Project Description:	1/20/21added to waterfall
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Status:

Project Budget	
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Design Budget:		\$7,193.50
Construction Budget:		\$159,872
Construction Escalation:		\$42,439
Total Construction Budget:		\$202,311
Estimated Construction Start:		7/1/2027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$526
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$800
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$1,326
Project Subtotal		\$210,830
Project Contingency 10%		\$21,083
Total Budget		\$231,913

OSGR Eligible?	Yes
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OSGR Reimbursement	\$54,481
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Action Items

1.00	
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-011
Project Name:	AC Project

Non-Reoccurring Status	
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Project Description:	1/20/21 added to waterfall 9/30/21 moved to district wide AC project (DIST-012)
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2030
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?	Yes
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OSGR Reimbursement	\$0
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Action Items	1.00
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: FWHS-013
 Project Name:

Non-Reoccurring Status	
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Project Description:

Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-014
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-015
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-016
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-018
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?	
OSGR Reimbursement	

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-020
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-021
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-022
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?	
OSGR Reimbursement	

Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-023
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-024
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	FWHS-025
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

		1.00
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Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-026
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-029
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: FWHS-030
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement

\$1,109,759

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-001
 Project Name: Purchase of Walter Fitzgerald Campus Building - 108 Biro

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$500,000
Construction Budget:	\$5,000,000
Construction Escalation:	\$0
Total Construction Budget:	\$5,000,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$13,000
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$50,000
Commissioning	\$50,000
Other	\$0
Subtotal Fees & Expenses:	\$113,000
Project Subtotal	\$5,613,000
Project Contingency 10%	\$561,300
Total Budget	\$6,174,300

OSGR Eligible? No

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-002
Project Name:	BMS Controls

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$11,328
Construction Budget:	\$113,279
Construction Escalation:	\$14,158
Total Construction Budget:	\$127,437
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$331
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$1,274
Commissioning	\$1,274
Other	\$0
Subtotal Fees & Expenses:	\$2,880
Project Subtotal	\$141,645
Project Contingency 10%	\$14,164
Total Budget	\$155,809

OSCGR Eligible?	No
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OSCGR Reimbursement

Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date: 7/1/21
 Project No: WFC-003
 Project Name:

Non-Reoccurring Status	
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Project Description:
 Status:

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items

1.00

Project Priority Ranking

- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-004
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-005
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-006
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-007
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

		1.00	
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Project Priority Ranking

- Security			
- Severity of Condition			0
- Code/Statutory			0
- Programmatic Need			0
- Constructability/Sequencing			0
			0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-008
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-009
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-010
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-011
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-012
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-013
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-014
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-015
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items	1.00	
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Project Priority Ranking	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-016
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-017
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-018
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-019
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-020
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-021
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-022
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-023
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21	
Project No:	WFC-024	
Project Name:		

Non-Reoccurring Status	
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Project Description:		
	Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSCGR Eligible?

OSCGR Reimbursement

Action Items		
	1.00	

Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-025
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-026
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-027
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-028
 Project Name:

Non-Reoccurring Status

Project Description:
 Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information	
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Initiation Date:	7/1/21
Project No:	WFC-029
Project Name:	

Non-Reoccurring Status	
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Project Description:	
Status:	

Project Budget	
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Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0

OSGR Eligible?

OSGR Reimbursement	
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Action Items		
	1.00	

Project Priority Ranking		
- Security		0
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Fairfield Public Schools Long Term Facilities Plan

Project Summary Sheet

General Information

Initiation Date: 7/1/21
 Project No: WFC-030
 Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0

OSGR Eligible?

OSGR Reimbursement

Action Items

1.00

Project Priority Ranking

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Fairfield Public Schools Long Term Facilities Plan
Project Summary Sheet

General Information

Initiation Date:

Project No:

Project Name:

Non-Reoccurring Status

Project Description:

Status:

Project Budget

Design Budget:

Construction Budget:

Construction Escalation:

Total Construction Budget:

Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

Construction Admin

Commissioning

Other

Subtotal Fees & Expenses:

Project Subtotal

Project Contingency 10%

Total Budget

OSCGR Eligible?

OSCGR Reimbursement \$0

Action Items

1.00

Project Priority Ranking

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

<u>Status</u>
Open
Complete
Rejected

<u>Priority</u>
1 Immediate Need
2 3-5 Years
3 Greater than 5 Years